

**MINUTES OF THE CITY COUNCIL
STUDY SESSION AND PUBLIC HEARING ON THE
FY2006-2007 OPERATING AND CAPITAL BUDGETS**

SAN JOSE, CALIFORNIA

MONDAY, JUNE 12, 2006

The Council of the City of San José convened in a Study Session at 1:06 p.m. to discuss the Mayor's June Budget Message on the FY 2006-2007 Operating and Capital Budgets.

Present: Council Members - Campos, Chavez, Chirco, Cortese, Nguyen, Pyle, Reed, Yeager, Williams; Gonzales.

Absent: Council Members - LeZotte (Excused).

1. Review and Discussion of the Mayor's FY 2006-2007 June Budget Message Final Proposed Budget Modifications.

Documents filed: Mayor's June Budget Message for FY 2006-2007, dated June 7, 2006, making budgetary recommendations.

Mayor Gonzales thanked the Council Members for their input, presented highlights from his Budget Message, and stated that feedback from tonight will be incorporated and considered for the final budget to be released on June 16, 2006 for Council action on June 20, 2006.

Extensive Council discussion followed on various aspects of the budget.

2. Public Comment

Mayor Gonzales opened the Public Hearing.

Quyen Vuong and Quyen Dinh, International Children Assistance Network, expressed concerns with limited funding and the application process of the Healthy Neighborhood Venture Fund grants. Erik Larsen, AFSCME, spoke about the 911 fee and benefits for the grace community program. Mayor Gonzales closed the Public Hearing.

The Study Session was adjourned at 1:50 p.m.

RECESS/RECONVENE

The Council of the City of San José recessed from the FY 2006-2007 Budget Study Session at 1:50 p.m. and reconvened with the San José Redevelopment Agency in Joint Session for a Public Hearing on the Proposed Operating and Capital Budgets for the Fiscal Year July 1, 2006 to June 30, 2007.

9.1 Final Public Hearing on the Proposed Operating and Capital Budgets for Fiscal Year July 1, 2006 to June 30, 2007.

Documents filed: Proof of publication of Notice of Public Hearing on the Proposed Operating and Capital Budgets for the Fiscal Year July 1, 2006 to June 30, 2007, including Proposed Departmental Fees and Charges of the City of San José.

Mayor Gonzales opened the Public Hearing and presented comments highlighting aspects of his budget message. He stated no Council action would be taken tonight, and testimony from the public would be received by the City Council and considered for the final budget to be released on June 16, 2006 for Council action on June 20, 2006.

Public Comments:

- (1) Susan Erickson (Young People's Theater) thanked the Mayor and City Council for the partial funding of the Young People's Theatre.
- (2) Bryan Jarvis (Parks Recreation and Neighborhood Service Facility Maintenance) submitted a letter regarding PAL.
- (3) Sue Evernicky (Master Gardners) requested consideration of waiving the special event fees for nonprofits.
- (4) Sarah Urban, Taylor Moore, Julia Jorgenson, Steve and Rose Mitchell and Sharon Potter spoke in favor of continued funding for school crossing guards.
- (5) Ike White (Pleasant Hills Neighborhood Association) spoke on the PAL stadium.
- (6) Tracy Angrmalam thanked the Council for the crossing guards at Los Alamitos School.
- (7) Pat Sausedo (NAIOP) and Dennis Martin (Homebuilders Association) expressed concern about proposed increases to building/development fees and charges.
- (8) David Lopez, President, National Hispanic University, thanked Council for considering scholarships for people of limited means and financial aid.

Mayor Gonzales closed the Public Hearing.

The Council of City of San José and Redevelopment Agency Board adjourned the meeting at 7:29 p.m.

ATTEST:

LEE PRICE, MMC, CITY CLERK

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